

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64500000360) Motorcycle Education
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 379,870	\$ 68,360	\$ 453,220	\$ 141,710
Receipts				
Intra State Receipts	0	360,000	360,000	360,000
Gov Fund Type Transfers - Other Agencies	590,166	650,000	650,000	650,000
Other	100	2,450	2,450	2,450
	<u>590,266</u>	<u>1,012,450</u>	<u>1,012,450</u>	<u>1,012,450</u>
Total Resources	<u>\$ 970,136</u>	<u>\$ 1,080,810</u>	<u>\$ 1,465,670</u>	<u>\$ 1,154,160</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 500	\$ 500	\$ 500
Personal Travel Out of State	0	1,000	1,000	1,000
Office Supplies	0	1,000	1,000	1,000
Professional & Scientific Supplies	0	1,000	1,000	1,000
Printing & Binding	0	1,000	1,000	1,000
Professional & Scientific Services	0	285,000	285,000	285,000
Outside Services	901,775	647,100	647,100	647,100
Reimbursement to Other Agencies	0	1,000	1,000	1,000
Withheld Income Taxes	0	1,000	1,000	1,000
Capitals	0	500	500	500
Balance Carry Forward (Funds)	68,360	141,710	526,570	215,060
Total Disposition of Resources	<u>\$ 970,136</u>	<u>\$ 1,080,810</u>	<u>\$ 1,465,670</u>	<u>\$ 1,154,160</u>